

DACF 2026

	<i>PROJECT/ PROGRAMME</i>			2026
				40,574,045.18
	AGRIC			
1	Redesign, expansion and construction of Nsuta model market to facilitate 24 hour economic activities			10,378,194.31
2	Support AEAs undertake home and farm visits including			5,000.00
3	Organize 4 Basic Technology Improvement Training for Artisans and Processors			5,000.00
4	Organize 4 Workshops to Educate SMEs On Systematic			10,000.00
5	Organize Monthly DADU Technical Review Meetings			6,000.00
6	. Organize Annual Planning Session			5,000.00
7	Sensitization of farmers on LED programs and training of rural women on income generating agribusiness			10,000.00
8	Establish Demonstrations for Crop (rice and maize) and Livestock Farms			5,000.00
9	Organize Field days to show case technologies			5,000.00
10	Veterinary training on meat hygiene and safety and to carry out a district-wide livestock disease surveillance and investigation to			5,845.34
	SUB-TOTAL			56,845.34
	SUB-TOTAL			10,435,039.65

	CENTRAL ADMINISTRATION			1,166,370.83
11	Support for National Celebrations (6 th March, Eid and Farmer's Day			100,000.00
12	Organize training for road users			5,000.00
13	Organize public education and training on road safety interventions			5,000.00
14	Support to District Sub-structure			100,000.00
15	Servicing of Assembly and other meetings			283,608.79
16	Organize Capacity Building Workshop for Staff at the District Level			100,000.00
17	Monitor and Evaluate Development Projects and Programmes			100,000.00
18	. Procure office stationaries and Laptop Computers			100,000.00
19	Provide support to District Security			50,000.00
20	Local travel cost			50,000.00
21	fuel and lubricant			100,000.00
22	refreshment for meetings			100,000.00
23	NALAG			72,762.04
	SUB-TOTAL			1,166,370.83

	EDUCATION			10,019,454.01
24	Renovation of school buildings			30,000.00
25	Support to organize District Quiz for Basic Schools in the District			20,000.00
26	Support to needy but brilliant students especially girls.			20,000.00
27	Procure Dual Desks and Mono Desks, repair and maintain existing school furniture.			2,659,075.36
28	Provide support to sports in schools and sporting competitions			20,000.00
29	. Construct 1No. 3-unit K.G Classroom Block with gender Friendly toilet facilities at Kyebi Methodist Primary School			600,000.00
30	Construct 1No. 3-unit K.G Classroom Block with gender Friendly toilet facilities at ST. Peters Primary School			600,000.00
31	Construction Of No 3 unit CRB at Jeduako Savior JHS			500,000.00
32	Construction 1 No.6 Unit Classroom Block At Aframso Sda Primary			1,486,902.85
33	Construction of 1N0.3-unit classroom blocks at Fawoman Dida JHS			667,945.97
34	Completion of 1No 3 unit JHS classroom block at Jeduako			498,952.60

35	.Construction of 1N0.6-unit classroom blocks at Chokosi/Tailor Nkwanta Primary School			1,486,895.02
36	CONSTRUCTION OF INO 2UNIT KG CRB at Birem Pentecost primary			879,682.21
37	Construct 1No. 3 unit K.G Classroom Block with gender Friendly toilet facilities at Atonsu Presbyterian School			550,000.00
	SUB-TOTAL			10,019,454.01
	HEALTH			4,336,015.79
38	20.Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly			30,000.00
39	.Support to HIV& AIDS Program (DAC & DRMT) Meetings And Monitoring)			30,000.00
40	Organize Training Workshops on Behavioral Change for HIV& AIDS High Risk Group			30,000.00
41	Organise quarterly public education on the preventions of MTCTHIV			23,690.68
42	Construction Of a CHPs Compound at Nkwabrim.			1,250,339.66
43	Procure 6 motorbikes for Asubuasu, Dome, Oku, Birem, Aframso and Jeduako health facilities			120,000.00
44	construction of chip compund at kyease			1,144,822.34
45	Construction of Aframso Health Centre			780,000.00
46	support for community initiated health project			77,464.02

47	Construction No 2 CHIP Compounds at Kwadwo Kuma and Kyekyebon			849,699.09
	SUB-TOTAL			4,336,015.79
	SOCIAL WELFARE AND COMMUNITY DEVELOPMENT			
48	Create Public Awareness on Child Protection in selected Communities			10,000.00
49	Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities			10,000.00
	SUB TOTAL			20,000.00
50	ENVIRONMENT AND SANITATION			4,151,277.71
51	Screen food vendors and provide orientation for School Feeding Caterers.			80,000.00
52	.Partner with NGOs to Construct Public and Household Latrines			50,000.00
53	Daily Assembly facilities and Premises Inspection			50,000.00
54	Support to Sanitation Improvement Package			50,000.00
55	Support National Fumigation			766,275.00
56	Support to Waste Management (eg. Evacuation of Refuse, clearing of access roads leading to final disposal sites, Procure Waste Bins and Bulk Refuse container)			1,500,000.00

57	Renovation of slaughter house			300,000.00
58	SIP			837,205.00
59	Allowance for Dail sweepers			517,797.71
	SUB-TOTAL			4,151,277.71
	TRADE AND TOURISM			
60	. Provide support to skill training, internship and modern apprenticeship			25,000.00
61	. Identify and Develop Tourism Potentials in the District (reshaping of road to Kwamang cave, rehabilitation of Akyease Forest Dev.and Beposo WaterFall)			15,000.00
	SUB-TOTAL			40,000.00
	INFRASTRUCTURE DELIVERY			
	WORKS			10,055,887.19
62	Siting and Drilling of 10 No. Mechanized Boreholes Fitted with hand pumps in selected Communities			2,091,100.40
63	.Completion of Community based Mechanised solar powered water system			200,000.00
64	Siting and drilling of 15 No. Boreholes fitted with hand pumps			3,490,442.31
65	Reshaping, spot improvement and tarring of 240km selected feeder roads			1,500,000.00

66	Operation and Maintenance of Assembly Facilities Quarterly			77,464.02
67	Supply of Building Materials for Self Help Projects.			200,000.00
68	Construction 1no.6 unit single room self-contained junior staff quarters at Nsuta			547,917.67
69	Renovation of District Chief Executive Bungalow			600,000.00
70	Construction of bridge to link Asubuaso-Oku communities to Nsuta market			800,000.00
71	Construction of 1N0.3 units self contained chamber and hall senior staff quarters at Nsuta			548,962.79
	SUB-TOTAL			10,055,887.19
	PHYSICAL PLANNING			
72	Street naming and property address system			20,000.00
73	Organise public education on development control			30,000.00
74	Prepare spatial development framework and District Structural map			25,000.00
	SUB- TOTAL			75,000.00
	BUDGET, FINANCE & PLANNING			
75	Support to Composite Budget Preparation			50,000.00
76	. Support to 2026 Annual ACTION Plans Preparation			35,000.00

77	Preparation of District Medium Term Development Plan (2026-2029)			50,000.00
78	Organise Town hall Meetings on Plan Implementation and Progress Report			50,000.00
79	Organize Stakeholder Consultation meeting on Fee Fixing			40,000.00
	SUB- TOTAL			225,000.00
	ENVIRONMENTAL & SANITATION MANAGEMENT			
	DISASTER MANAGEMENT			
80	Organize Tree Planting exercise in the Towns and Villages			15,000.00
81	. Support to disaster victims			20,000.00
82	Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs			15,000.00
	SUB- TOTAL			50,000.00
	TOTAL	0.00	0.00	40,574,045.18
	Support to people with disability	-		1,217,221.36
84	PETTY TOOL, START UP KITS			608,610.68
85	MEDICAL BILL/SCHOOL FEES			547,749.61

86	LOCAL TRAVEL COST			60,861.07
	SUB TOTAL			1,217,221.36
	DACF-MP			2,030,000.00
87	Specialized Stock (fertilizers, seedlings, equipments)			80,000.00
88	Support to CIP (Cement, iron rods, roofing sheet)			200,000.00
89	Food Items			50,000.00
90	Education and Scholarship			80,000.00
91	Support to sports and culture			50,000.00
92	Support to district security			50,000.00
93	Reshape of feeder roads			650,000.00
94	construction of 4. no bole hole			400,000.00
95	Petty tools to support SMEs			20,000.00
96	Donation			300,000.00
97	Support to Healthcare delivery (NID, etc)			10,000.00
98	Evacuation of Refuse			90,000.00

99	Rehabilitation of school buildings			50,000.00
	TOTAL			2,030,000.00
	TOTAL DACF			43,821,266.54
	DDF EXPENDITURE BUDGET FOR 2026			
				9,500,682.22
100	Completion of veterinary office (2017)			126,054.19
101	Completion of Ambulance Bay (2017)			10,006.09
102	Completion of fire station (2018)			43,479.11
103	Construction of Health staff quarter with ancillary facilities at kwamang			22,905.80
104	Drilling and sitting of 2 no. boreholes at Dumasi, Kyease,			106,907.20
105	construction of 1 no 3 unit classroom block at aframso			293,369.47
106	construction of twenty 20 seater toilet facility at Beposo GHANA MISSION SCHOOL			120,476.36
107	Construction of 1N0.6 units Single room self-contained police quarters with kitchen, port, toilet and bath at Asubuasu Police Station			1,000,000.00
108	Construction of a Police station at Jeduako			1,030,000.00

109	Construction 1no.2units two bedroom self-contained with hall, Kichen and Kitchen store, three toilets and bath at Nsuta for the District Police Commander and District Circuit			1,000,000.00
110	Construction 1no.2units two bedroom self-contained with hall, Kichen and Kitchen store, three toilets and bath at Nsuta for the District Health and Education Directors			1,000,000.00
111	Construction of a chps compound at Asuafu			1,000,000.00
112	Construction of 1N0.6 units Single room self-contained teachers quarters with kitchen, port, toilet and bath at Balana			1,000,000.00
113	Construction of Culivets on selected roads			1,800,000.00
114	Construction of market and 10 market open Sheds at Asubuase			317,620.00
115	Construction of 6 units toilet facility at Jeduako market			340,000.00
	CAPACITY BUILDING FOR SFAFF			289,864.00
	SUB TOTAL			9,500,682.22
	GHANA PRODUCTIVE SAFETY NET PROJECT			PROPOSED 2026
107	Monitoring and Supervision			25,000.00
108	Rehabilitation of Road(4km) from Mpantuase- kyease and Amangoase- Dida			300,000.00
109	Reclamation of degraded lands using			100,000.00

	TOTAL			425,000.00
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