

SEKYERE CENTRAL DISTRICT ASSEMBLY



REPUBLIC OF GHANA





2025 REVISED COMPOSITE ANNUAL ACTION PLAN

FOR THE IMPLEMENTATION OF THE DMTDP 2022-2025








DEVELOPMENT PROGRAMMES AND SUB-PROGRAMMES

Revised Composite Annual Action Plan for 2025






Programme (PBB)	Sub Programme (PBB)	Broad Activities	Location	Time-Frame (2022)				Cost			Programme Status		Implementing Institution / Department	
				Q 1	Q 2	Q 3	Q 4	GOG	IGF/ ABFA	Others	New	Ongoing	Lead	Collaborating
		1. Prosecute tax defaulters	District wide						5,000.00		√		Finance Department & Internal Audit	Central Administration
	Agricultural Service and Management	2. Support AEAs undertake home and farm visits including planting for food and jobs initiative. Awareness creation and communication on PFJ and fertilizer subsidy programs. Registration of farmers for fertilizer subsidy and PFJ programs	District wide					15,000.00		20,000.00		√	Department of Agriculture	Ministry of Food & Agriculture






		7. Organize Annual Planning Session					3000.00		10,000.00		√	Ministry of Food and Agriculture	Central Administration
	Trade, Tourism and Industrial Development	8. Support to Women/PWDs/Vulnerable groups in the establishment of income generating activities in agriculture business such as Snail Production, Bee Keeping, Rabbit Production, etc	District wide				6,000.00		180,000,00		√	Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development
	Trade, Tourism and Industrial Development	9. Train and sensitize Women farmers on HIV/AIDS, Cholera, other basic home economics and climate change awareness.					3000.00		5000.00			Business Advisory Centre Department of Agriculture.	Ministry of Trade and Industry 2. Ashanti Development
	Trade, Tourism and Industrial Development	10. Sensitization of farmers on LED programs and training of rural women on income					3000.00		20,000.00			Business Advisory Centre Department of Agriculture.	Ministry of Trade and Industry 2. Ashanti Development

		generating agribusiness											
	Trade, Tourism and Industrial Development	11. Establish Demonstrations for Crop (rice and maize) and Livestock Farms	District wide				5,000.00	3,000.000	6,000.00		√	Business Advisory Centre	Ministry of Trade and Industry
		12. Organize Field days to show case technologies					1000.00		20,000.00			Ministry of Food and Agriculture	Central Administration
		13. Veterinary training on meat hygiene and safety and to carry out a district-wide livestock disease surveillance and investigation to include the RFJ program					6,000.00		15,000.00			Department of Agriculture	Central Administration
Economic Development	Trade, Tourism and Industrial Development	14. Identify and Develop Tourism Potentials in the District (reshaping of road to Kwamang cave, rehabilitation of car park at Atwea)	Atwea Mountains, Kwamang Cave				100,000.00		200,000.00		√	Central Administration	1. Private Investors, 2. Community Members

Social Service Delivery	General Administration	15. Renovation of school buildings	District wide		50,000.00		300,000.00		√	Works Department	1. Central Administration 2. Ministry of Food and Agriculture
		16. Rehabilitation of small earth dam at Maluu	Maluu				100,000.00		√	GPSNP	Central Administration
Management and Administration	General Administration	17. Support to organize District Quiz for Basic Schools in the District			10,000.00		15,000.00		√	GES	1. Central Administration 2. Ministry of Education
Social Service Delivery	Education, Youth and Sports Management	18. Support to needy but brilliant students especially girls.	District wide		20,000.00		50,000.00		√	GES	1. Central Administration 2. Ministry of Education
		19. Support for National Celebrations (6 th March, Eid and Farmer's Day)	District wide		100,000.00		200,000.00			1. GES 2. MOFA	Central Administration
		20. Procure Dual Desks and Mono Desks, repair and maintain existing school furniture.,	District wide				1,000,000.00		√	GES	1. Central Administration 2. Ministry of Education
		21. Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District wide				6,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration




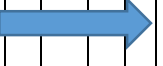




		22.Support to HIV& AIDS Program (DAC & DRMT) Meetings And Monitoring)	District wide					15,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		23.Organize Training Workshops on Behavioral Change for HIV& AIDS High Risk Group	District wide				4,000.00	2,000.00		√	District Health Directorate	1. Ghana Health Service 2. Central Administration
		24.Organise quarterly public education on the preventions of MTCTHIV	District wide				4,000.00			√	District Health Directorate	1. Ghana Health Service 2. Central Administration
Environmental Management	Natural Resource Conservation and Management	25.Organize Tree Planting exercise in the Towns and Villages	District wide				5,000.00		100,000.00	√	Forestry Commission	1. Central Administration 2. GES
Infrastructure Delivery And Management	Infrastructure Development	26. Siting and drilling of 12 No. Boreholes fitted with hand pumps	Aframso-Konkonba, Bonkwayem, Blackie, Maluu, Governor Madina, Adidwan, Pachanga, Asoagya Denkyerekrom, Akokowu,						960,000	√	District Water and Sanitation Team (DWST)	CWSA






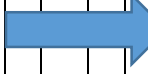

			Kwabena Dapaah and Nyamebeke re, Asasebonso - komkoba, Kogyei, Odumase-Kokomb, Issaka Akura Chps compound, Yaya Akura,																	
		27.Partner with NGOs to Construct Public and Household Latrines	District wide					25,000.00					√	Central Administration	1. Ashanti Development 2. Private Investors					
Environmental Management	Disaster Prevention and Management	28.Daily Assembly facilities Premises Inspection	District wide					5,000.00					√	Environmental Health Unit	Central Administration					
		29.Support to Sanitation Improvement Package	District wide					10,000.00					√	Environmental Health Unit	Central Administration					
		30.Support National Fumigation	District wide					80,000.00					√	Zoomlion Company Ltd.	Central Administration					
		31. Support to Waste Management (eg. Evacuation of Refuse, clearing of access roads leading to	District wide					100,000.00					√	1. Environmental Health Unit 2. Central Administration	1. Private Contractors 2. Zoomlion Company Ltd.					







		final disposal sites, Procure Waste Bins and Bulk Refuse container)											
		32. Create Public Awareness on Child Protection in selected Communities	Selected Communities		20,000.00		20,000.00		√	Social Welfare and Community Development Dept.	Central Administration		
		33. Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities	Selected Communities		5,000.00		5,000.00		√	Social Welfare and Community Development Dept.	Central Administration		
Economic Development	Trade, Tourism and Industrial Development	34. Provide support to women artisans and other tradesmen	District wide		10,000.00		10,000.00		√	BAC	1. Ministry of Trade and Industry 2. Central Administration		
Service Delivery	Welfare and Community Development	35. Provide support to PWD	District wide		10,000.00		150,000.00		√	Community Development and Social Welfare	Central Administration		
Economic Development	Trade, Tourism and Industrial	36. Provide support to skill training, internship and	District wide		5,000.00		20,000.00		√	BAC	1. Ministry of Trade and Industry 2. NBSSI		

	Development	modern apprenticeship												
Social Services Delivery	Education, Youth and Sports Management	37. Provide support to sports in schools and sporting competitions	District wide					8,000.00			15,000.00	√	GES	Central Administration
Environmental Management	Disaster prevention	38. Organize training for road users	District wide					10,000.00			20,000.00	√	DVLA	1. District Assembly
	Disaster Prevention and management	39. Assist motor riders to acquire license	Selected Communities					5,000.00			3,000.00	√	NADMO	Central Administration
		40. support to disaster victims	District wide					70,000.00			80,000.00	√	NADMO	Central Administration, Mp- Nsuta, Kwamang, Beposo Constituency
Environmental and Sanitation Management	Disaster prevention and Management	41. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District wide					2,000.00			10,000.00	√	NADMO	Central Administration
Infrastructural Delivery and Management	Infrastructural Development	42. Reshaping, spot improvement and tarring of 50km selected feeder roads.	Kruwi junction to Kruwi, Nsuta to Tadeaso, Nkwabirem to Biima, Kwamang to Bonkwayem, Atonsua					200,000			500,000.00	√	1. Feeder Roads 2. Highways	Ministry of Roads and Transport






			to Nteho, Boakye Junction to Boakye Akura, Sections of Jeduako to Aframso road, Bokro to Kwame Cee Akura and Kyebi inner roads										
Management And Administration	General Administration	43. Operation and Maintenance of Assembly Facilities Quarterly	Nsuta, Beposo, Kwamang			50,000.00		100,000.00		√	District Works Department	Central Administration	
Management and Administration	Planning and Budget	44. procure office stationaries and Laptop Computers	Central Administration			30,000.00		100,000.00		√	Central Administration	1. Central Administration 2. Traditional Rulers	
Infrastructural Delivery and Management	Physical and Spatial Planning	45. Provide financial support to street naming	District wide			20,000.00		80,000	√		Spatial planning department	1. Central Administration 2. Traditional Rulers	
		46. Organise public education on development control	District wide			6,000		20,000.00		√	Spatial planning department	1. Central Administration 2. Traditional Rulers	
	Physical and Spatial Planning	47. Prepare special development framework and District Structural map	District wide			5,000.00		130,000.00			Spatial planning department	1. Central Administration 2. Traditional Rulers	

Management and Administration	General Administration	48.Support to District Sub-structure	All the 7 Towns and Area Council centers		40,000.00		70,000.00		√	1. Central Administration 2. Works Dept.	Ministry of Local Government and Rural Development
		49. Supply of Building Materials for Self Help Projects.	District wide				300,000.00		√	Central Administration	Traditional Authorities
		50.Servicing of Assembly and other meetings	Nsuta		20,000.00	50,000.00	150,000.00		√	Central Administration	Departments of the Assembly
Management and Administration	Planning and Budget	51. Organize Capacity Building Workshop for Staff at the District Level	Nsuta		10,000.00	5,000.00	100,000.00		√	Central Administration	1. MLG&RD 2. RCC 3. Consultants
		52.Monitor and Evaluate Development Projects and Programmes	District wide				150,000.00		√	Central Administration GPSNP	1. RCC 2. GPSNP 3.DACF
		53.Organize public education and training on road safety interventions	Districtwide		7,500.00		10,000.00		√	DVLA	Central Administration
	Physical and Spatial Planning	54.Support to Composite Budget Preparation	Nsuta		16,000.00		20,000.00		√	Central Administration	1. RCC 2. Ministry of Finance
		55. Support to 2026 Annual ACTION Plans Preparation	Nsuta				20,000.00		√	DPCU	1. Central Administration 2. MLG&RD

		55. Renovation of slaughter house	Nsuta				300,000.00		√	Works Department	Central Administration
		56. Preparation of District Medium Term Development Plan (2026-2029)	District wide				120,000.00			DPCU	Central Administration
		57. Organise Town hall Meetings on Plan Implementation and Progress Report	District wide		5,000.00	10,000.00	100,000.00		√	Central Administration	1. Community Members 2. Town and Area Councils
Management And Administration	Finance and Revenue	58. Organize Stakeholder Consultation meeting on Fee Fixing	District wide		10,000.00		10,000.00		√	Finance Dept.	Central Administration
Management and Administration	General Administration	59. Provide support to District Security	District wide		10,000.00		50,000.00		√	Ghana Police Service	Central Administration
		60. Construct 1 No, 3 unit K.G Classroom Block with gender Friendly toilet facilities at Atonsu Presby School	Atonsu				550,000.00		√	District Works Department	Central Administration
		61. Rehabilitation of Akyease-Amangoase Road	Akyease-Mangoase				300,000.00		√	GPSNP	Central Administration

		62.Reclamation of degraded lands using nursed cashew seedlings	Selected communities				100,000.00		√	GPSNP	Central administration
		63. Completion of 1No 3 unit JHS classroom block at Jeduako	Jeduako				400,000.00	√		District Works Department	Central Administration
Management and Administration	Planning and Budget	64. Monitoring and supervision GPSNP subprojects sites	District wide		5,000		25,000.00		√	GPSNP	1. GPSNP 2. DPCU
Management and Administration	Planning and Budget	65. Siting and Drilling of 8 No. Mechanised Boreholes Fitted with hand pumps in selected Communities	Odumasi konkomba, Chokosi, Njaya, Maturkwa, Dadease, Congo No,2, Nantwibuo m, Kwabena Dapaah				360,000.00	√		District Works Department	Mp- Nsuta, Kwamang, Beposo Constituency
Management and Administration	Planning and Budget	66. Construction of Health staff quarters with ancillary facilities at Kwamang	Kwamang				21,000.00	√		GHS	Central Administration
Management and Administration	Planning and Budget	67. Completion of District veterinary and Agriculture Office	Kwamang				202,814.39		√	District Works Department	Central Administration

Management and Administration	Planning and Budget	68. Completion of District Fire Service Office	Nsuta				172,962,32		√	District Works Department	Central Administration
Management and Administration	Planning and Budget	69. Completion of District Ambulance Service Office	Nsuta				149,657.39		√	District Works Department	Central Administration
Management and Administration	Planning and Budget	70. Construction of ten (10) seater toilet facility at Ghana Muslim Mission Senior High School.	Beposo				520,936.00	√		District Works Department	Central Administration
Management and Administration	Planning and Budget	71. Construct 1No,3 unit Classroom Block with gender Friendly toilet facilities and 200 dual desks for Aframso SDA Primary School	Aframso				550,000.00	√		District Works Department	Central Administration
Management and Administration	Planning and Budget	72. Construction of Aframso Health Centre	Kwamang				800,000.00	√		District Works Department	Central Administration
Management and Administration	Planning and Budget	73. Construct 1No,6 unit Classroom Block with gender Friendly toilet facilities and 300 dual desks for	Birem				750,000.00	√		District Works Department	Central Administration

Management and Administration	Planning and Budget	Birem Pentecost Primary School										
		74. Renovation of District Chief Executive Bungalow							450,000.00		√	
Management and Administration	Planning and Budget	75. Construction Of 3 unit K.G block at Beposo (Presby) Primary, with gender Friendly Toilet Facilities	Beposo						500,000.00			District Works Department Central Administration
Management and Administration	Planning and Budget	76. Construction 1 No.6 Unit Classroom Block At Aframso Sda Primary	Aframso						750,000.00			District Works Department GES
		78. Construction Of A Chps Compound at Nkwabrim and Kyekyebon	Nkwabrim						1,700,000.00			District Works Department GHS
		79. Reshaping of 40km of Feeder roads	Nkwabrim- Bima, Jetiase- Bonkrom, Nsuta – Tadease, Jeduako- Aframso, Nkujua- Aframso- Odumasi,						500,000.00			District Works Department Mp- Nsuta, Kwamang, Beposo Constituency

	Blalana-Blackie, Dome-Asaasebons o, Njaya Junct.-Njaya, Attakura-Governor, Governor-Issaka AKura, Kwadwo Kuma Road, Kunja Junction-Asuogya, Tailor Nkwanta-Kwabena Dapaah, Chokosi – Kwabena Akura, Kyebi Danso Street, Gravelling of Nsuta Birem Station, Kruwi Junction to Kruwi, Beposo-Wioso, Bonkwayem-Kwamang										
80. procure 6 motorbikes for Asubuasu, Dome, Oku, Birem, Aframso and	Asubuasu, Dome, Oku, Birem, Aframso					120,000.00				GHS- SCDA	Central Administration



Management and Administration		Jeduako health facilities and Jeduako										
	Completion of legacy projects	81.Redesign, expansion and construction of Nsuta model market to facilitate 24 hour economic activities	Nsuta					4,693,660.06			Physical planning	Central Administration
		82. Siting and drilling of 2No. Boreholes fitted with hand pumps	Kyease and Odumase					120,000.00			District Water and Sanitation Team (DWST)	CWSA
		83. Completion of 1No. Semi-detached Teachers Quarters at Anansu (Appiahkrom) Presby School						650,000.00			District Works Department	Central Administration
	Completion of legacy projects	84.Completion of 1N0.6 unit classroom blocks at Beposo Boamah Kwabi JHS	BEPOSO					800,000.00			District Works Department	Central Administration
	Completion of legacy projects	85.Completion of Community based Mechanised solar powered water system at Nsuta Health Centre	Nsuta					200,000.00			District Water and Sanitation Team	CWSA

