

SEKYERE CENTRAL DISTRICT ASSEMBLY

Budget Period:JAN-DEC 2025

Source of Funding: IGF, DDF, GOG, DACF

		GOODS					Tender Documents	Tendering Period		Tender Evaluation		Contract Finalization			Goods Delivery		
Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Cedis)	Procurement Method	Final Authority for Contract Award	Plan vs. Actual	Prep & Submission by Ex Agency	Tender Invitation Date	Tender Closing	Submission of Tender Eval Report	Approval by Final Authority	Plan vs. Actual	Contract Amount (Cedis)	Date Contract Award	Date Contract Signature	Arrival of Goods	Inspection Final Acceptance
BASIC DATA						Duration					Duration						
1. PROCUREMENT OF OFFICE STATIONERIES AND LAPTOPS.	Plan	AR/SCDA/GD/001/25	54,000.00	PQ	EH	Plan	19/12/23	30/12/24	08/01/25	13/01/25	17/01/25	Plan	54,000.00	31/01/25	05/02/25	19/02/25	21/02/25
	Actual					Actual						Actual					
2. SUPPLY OF BUILDING MATERIAL FOR SELF HELP PROJECTS.	Plan	AR/SCDA/GD/002/25	100,000.00	PQ	ETC	Plan	03/01/25	08/01/25	22/01/25	27/01/25	29/01/25	Plan	100,000.00	12/02/25	17/02/25	03/03/25	07/02/25
	Actual					Actual						Actual					
3. PROCURE TEACHING AND LEARNING MATERIALS	Plan	AR/SCDA/GD/003/25	23,000.00	PQ	EH	Plan	10/03/25	13/03/25	27/03/25	01/04/25	03/04/25	Plan	23,000.00	17/04/25	22/04/25	06/05/25	08/05/25
	Actual					Actual						Actual					
4. PROCURE CALIBRATION MACHINE (for monitoring and regulation of noise pollution)	Plan	AR/SCDA/GD/004/25	15,000.00	PQ	EH	Plan	19/12/23	30/12/24	08/01/25	13/01/25	17/01/25	Plan	15,000.00	31/01/25	05/02/25	19/02/25	21/02/25
	Actual					Actual						Actual					
5. PROCURE WASTE BINS AND BULK REFUSE CONTAINER	Plan	AR/SCDA/GD/005/25	45,000.00	PQ	EH	Plan	03/01/25	08/01/25	22/01/25	27/01/25	29/01/25	Plan	45,000.00	12/02/25	17/02/25	03/03/25	07/02/25
	Actual					Actual						Actual					
6. PROCURE GENERATOR (5K)	Plan	AR/SCDA/GD/006/25	60,000.00	PQ	ETC	Plan	10/03/25	13/03/25	27/03/25	01/04/25	03/04/25	Plan	60,000.00	17/04/25	22/04/25	06/05/25	08/05/25
	Actual					Actual						Actual					
7. STREET NAMING AND PROPERTY ADDRESS SYSTEM	Plan	AR/SCDA/GD/007/25	20,000.00	PQ	EH	Plan	20/04/25	24/04/25	07/05/25	10/05/25	14/05/25	Plan	20,000.00	28/05/25	02/06/26	17/06/25	19/05/25
	Actual					Actual						Actual					
8. PROCURE VALUE BOOKS	Plan	AR/SCDA/GD/008/25	41,000.00	PQ	EH	Plan	19/12/23	30/12/24	08/01/25	13/01/25	17/01/25	Plan	41,000.00	31/01/25	05/02/25	19/02/25	21/02/25
	Actual					Actual						Actual					
9. PURCHASE OF PROVISION AND OTHER ITEMS FOR STAFF	Plan	AR/SCDA/GD/009/25	100,000.00	PQ	ETC	Plan	03/01/25	08/01/25	22/01/25	27/01/25	29/01/25	Plan	100,000.00	12/02/25	17/02/25	03/03/25	07/02/25
	Actual					Actual						Actual					

AND OTHER ITEMS FOR START UP KITS	Actual					Actual						Actual					
10. PROCURE PETTY TOOLS TO SUPPORT SMEs	Plan	AR/SCDA/GD/010/25	20,000.00	PQ	EH	Plan	10/03/25	13/03/25	27/03/25	01/04/25	03/04/25	Plan`	20,000.00	17/04/25	22/04/25	06/05/25	08/05/25
	Actual					Actual						Actual					
11. UTILITIES (Electricity, Water, Post, Fire Extinguishers etc.)	Plan	AR/SCDA/GD/011/25	16,529.00	PQ	EH	Plan	03/01/25	06/01/25	20/01/25	23/01/25	27/01/25	Plan`	16,529.00	10/02/25	17//02/25	03/03/25	07/03/25
	Actual					Actual						Actual					
12. FUEL AND LUBRICANT-OFFICIAL VEHICLE	Plan	AR/SCDA/GD/012/25	45,000.00	PQ	EH	Plan	19/12/23	30/12/24	08/01/25	13/01/25	17/01/25	Plan`	45,000.00	31/01/25	05/02/25	19/02/25	21/02/25
	Actual					Actual						Actual					
13. PRINTED MATERIALS & STATIONARY	Plan	AR/SCDA/GD/013/25	29,000.00	PQ	EH	Plan	03/01/25	08/01/25	22/01/25	27/01/25	29/01/25	Plan`	29,000.00	12/02/25	17/02/25	03/03/25	07/02/25
	Actual					Actual						Actual					
14. OFFICE EQUIPMENT	Plan	AR/SCDA/GD/014/25	25,000.00	PQ	EH	Plan	03/01/25	08/01/25	22/01/25	27/01/25	29/01/25	Plan`	25,000.00	12/02/25	17/02/25	03/03/25	07/02/25
	Actual					Actual						Actual					
15. REFRESHMENT ITEMS	Plan	AR/SCDA/GD/015/25	90,000.00	PQ	ETC	Plan	10/03/25	13/03/25	27/03/25	01/04/25	03/04/25	Plan`	90,000.00	17/04/25	22/04/25	06/05/25	08/05/25
	Actual					Actual						Actual					
16. PROCURE FARMERS DAY ITEMS	Plan	AR/SCDA/GD/016/25	70,000.00	PQ	ETC	Plan	15/10/25	17/10/25	31/10/25	04/11/25	12/11/25	Plan`	70,000.00	24/11/25	27/11/25	01/12/25	02/12/25
	Actual					Actual						Actual					
17. PROCURE SANITATION ITEMS	Plan	AR/SCDA/GD/017/25	90,000.00	PQ	ETC	Plan	15/10/25	17/10/25	31/10/25	04/11/25	12/11/25	Plan`	70,000.00	24/11/25	27/11/25	01/12/25	02/12/25
	Actual					Actual						Actual					
18. PROCURE PWD ITEMS	Plan	AR/SCDA/GD/018/25	150,000.00	NCT	ETC	Plan	15/10/25	17/10/25	31/10/25	04/11/25	12/11/25	Plan`	70,000.00	24/11/25	27/11/25	01/12/25	02/12/25
	Actual					Actual						Actual					
Total Cost	Plan		993, 529.00			Plan						Plan	993, 529.00				
	Actual					Actual						Actual					

