

Table 6.1. 2026 Annual Action Plan

Objective: To expand and rehabilitate water and borehole infrastructure in deprived and underserved communities by 2029													
Programme: Portable Water Access													
Project	Location	Time Frame				Cost				Project Status		Implementing Institution/Department	
		Q1	Q2	Q3	Q4	GoG	DACF	IGF	Others	New	On-going	Lead	Collaborating
1. Construction of Community based Mechanised solar powered water system at Nsuta Health Centre	Nsuta					0	100,000.00	0	200,000.00			District Water and Sanitation Team	CWSA
2. Complete payment for Siting and Drilling of 8 No. Mechanized Boreholes Fitted with hand pumps in selected Communities	Odumasi konkomba, Chokosi, Njaya, Maturkwa, Dadease, Congo No,2, Nantwibuom , Kwabena Dapaah, Kyeiase, Dumase					0	10	0	360,000.00			District Works Department	M.P Central Administration Works Department

3. Siting and drilling of 25. No. Boreholes fitted with hand pumps	Selected Communities					0	3,000,000.00	50,000.00	0			District Water and Sanitation Team (DWST)	CWSA
Sub-Total						-	3,000,000.00	50,000.00	560,000.00				
Objective: To improve the functionality and maintenance of existing water and borehole facilities.													
Programme: Portable Water Access													
4. Constitute and train Water and Sanitation Committees in all communities with water facilities	District Wide					0	50,000.00	0	0			District Water and Sanitation Team	CWSA
Sub-Total						-	50,000.00	-	-				
Objective: To improve accessibility by constructing and rehabilitating key feeder and community roads by 2029													
Programme: Infrastructure Delivery and Management													
5. Reshaping, spot improvement of 200km selected feeder roads	Selected Roads					0.00	1,000,000.00	0	0			Department of Feeder Roads	District Assembly

6.Rehabilitation of Akyease-Amangoase Road	Akyease-Mangoase					0	300,000.00	0	0			GPSNP	Central Administration Works Department
7.Construction of bridge to link Asubuaso-Oku communities to Nsuta market	Asubuaso					0	200,000.00	0	0			Works Department	Central Administration
8.Organize training for road users	District Wide					0.00	20,000.00	0	0			DVLA	District Assembly
9.Organize public education and training on road safety interventions	District Wide					0.00	10,000.00	0	0			DVLA	Central Administration
Construction of Culivets on selected roads	Governa-Issaka Akura road (1), Madina- Oku road(2), Congo junction-Congo(1) Kyease – Koduase road(1) Isaaka Akura-								1,800,000.00			Works Department	Central Administration

	Yereso road(1)												
	Mpantuase – Akyease road(1)												
	Akyease-Ohema Dida road(1)												
Sub-Total						0.00	1,030,000.00	0.00	1,800,000.00				
Objective: To increase access to safe and hygienic sanitation facilities in communities and institutions by 2029.													
Programme: Environmental and Sanitation Management													
10.Construction of ten (10) seater toilet facility at Ghana Muslim Mission Senior High School	Beposo					0	500,000.00	0	0			District Works Department	Central Administration
Sub-Total						25,000.00	520,000.00	0.00	50,000.00				
Objective: To expand and improve classroom infrastructure in deprived and growing communities by 2029													
Programme: Social Service Delivery													
11.Construction of 1N0.6-unit classroom blocks at Chokosi/Tailor	Chokosi/Tailor or Nwanta Primary School					0	1,400,000.00	0				District Works Department	Central Administration

Nwanta Primary School													
12.Construction of 1No.3-unit classroom blocks at Fawoman Dida JHS	Fawoman Dida					0	700,000.00	0				District Works Department	Central Administration
13.Construction Of 3-unit K.G block at Beposo (Presby) Primary, with gender Friendly Toilet Facilities	Beposo					0	700,000.00	0	0			District Works Department	Central Administration
14.Construction 1 No.6 Unit Classroom Block at Aframso SDA Primary	Aframso					0	1,400,000.00	0	0			District Works Department	Central Administration
15. Construct 1No. 3-unit K.G Classroom Block with gender Friendly toilet facilities at Atonsu Presbyterian School	Atonsu					0	700,000.00	0	0			District Works Department	Central Administration GES
16. Construct 1No. 3-unit K.G Classroom Block with gender Friendly toilet facilities at ST. Peters Primary School	Nsuta					0	700,000.00	0	0			District Works Department	Central Administration GES

17. Construct 1No. 3-unit K.G Classroom Block with gender Friendly toilet facilities at Kyebi Methodist Primary School	Kyebi				0	700,000.00	0	0			District Works Department	Central Administration GES
18. Completion of 1No 3-unit JHS classroom block at Jeduako	Jeduako				0	500,000.00	0	0.00			District Works Department	Central Administration GES
19. Construct 1No.3-unit Classroom Block with gender Friendly toilet facilities and 200 dual desks for Aframso SDA Primary School	Aframso				0	550,000.00	0	0			District Works Department	Central Administration GES
20. Construct 1No. 2-unit K.G Classroom Block with sleeping and dining rooms and gender Friendly toilet facilities for Birem Pentecost Primary School	Birem				0	850,000.00	0	0			District Works Department	Central Administration
21. Construction of 1No.6 units Single room self-contained teachers quarters with	Birem-Balana							1,000,000.00			District Works Department	Central Administration

kitchen, port, toilet and bath at Balana													
22.Contruction Ino.2units two bedroom self- contained semi- detached quarters with hall, Kichen and Kitchen store, three toilets and bath at Nsuta for the District Health and Education Directors	Nsuta							1,000,000.0 0			District Works Department	Central Administrat ion	
23.Construction of 3 unit classroom block at Jeduako Saviour JHS	Jeduako							700,000.00			District Works Department	Central Administrat ion	
Sub-Total						-	5,150,000.0 0	-	-				
Objective: To extend electricity access to unserved communities in the district by 2029													
Programme: Rural Electrification													
24. Facilitate the extension of electricity to unserved communities	Unserved communities					10,0 00.0 0	10,000.00	0	0			District Assembly	Ministry of Energy and Green Transition ECG

Sub-Total						10,000.00	10,000.00	0.00	0.00				
Objective: To supply adequate furniture to basic and second-cycle schools by 2029.													
Programme: Social Service Delivery													
25. Procure Teachers tables and chairs, Dual Desks and Mono Desks, repair and maintain existing school furniture.	District Wide					0.00	1,800,000.00	0	0.00			DoE	District Assembly
Sub-Total						0.00	1,800,000.00	0.00	0.00				
Objective: To provide adequate waste bins and collection points in communities, schools, and public spaces by 2029													
Programme: Environmental Management													
26. Procure and distribute waste bins to schools and public places in the district	District Wide					0	100,000.00	0	0			Environmental Health Unit	Central Administration Private Contractors Zoomlion Company Ltd.
Sub-Total						-	100,000.00	-	-				
Objective: To provide adequate waste bins and collection points in communities, schools, and public spaces by 2029													
Programme: Environmental Management													

27. Support to Waste Management (eg. Evacuation of Refuse, clearing of access roads leading to final disposal sites, Procure Waste Bins and Bulk Refuse container)	District Wide					0	500,000.00	100,000.00	0			Environmental Health Unit	Central Administration Private Contractors Zoomlion Company Ltd.
28. Construction of 6 units toilet facility at Jeduako market	Jeduako								340,000.00			Environmental Health Unit	Central Administration Private Contractors Zoomlion Company Ltd.
Sub-Total						-	500,000.00	100,000.00	-				
Objective: To strengthen enforcement of building codes and sanitation by-laws to reduce indiscriminate development and dumping of waste.													
Programme: Environmental Management													
29. Daily Assembly facilities and Premises Inspection	District Wide					0.00	10,000.00	10,000.00	0			Environmental Health Unit	Central Administration
30. Support to Sanitation Improvement Package	District Wide					0	960,000.00	0	0			Environmental Health Unit	Central Administration

													Zoomlion Company Ltd.
31.Support National Fumigation	District Wide					0	200,000.00	0	0			Environmental Health Unit	Central Administration Zoomlion Company Ltd.
32.Provide financial support to street naming	District Wide					10,000.00	20,000.00	0	0			Physical Planning Department	DPCU
33.Organise public education on development control	District Wide					10,000.00	10,000.00	0	0			Physical Planning Department	Central Administration Assembly Members Chiefs
34.Prepare spatial development framework and District Structural map	District wide					5,000.00	180,000.00	0	0			Physical Planning Department	Central Administration Assembly Members Chiefs
Sub-Total						25,000.00	1,380,000.00	10,000.00	0.00	0.00			

Objective: To increase farmers' access to subsidized and quality inputs (seeds, fertilizers, agrochemicals, and farm equipment) by 2029													
Programme: Economic Development													
35. Veterinary training on meat hygiene and safety and to carry out a district-wide livestock disease surveillance and investigation to include the 'nkoko nketetkete'' programme	District Wide					2,000.00	10,000.00		15,000.00			Department of Agriculture	MOFA
36. Support for National Celebrations (6 th March, Eid and Farmer's Day)	Selected Location					0.00	1,000,000.00	20,000.00	0			Central Administration	DoE DoA MOFA
Sub-Total						2,000.00	1,010,000.00	20,000.00	15,000.00				
Objective 1: To promote the adoption of climate-smart and improved agricultural technologies.													
Programme: Economic Development													
37. Support AEAs undertake home and farm visits including	District wide					15,000.00	0	0	0			Department of Agriculture	Ministry of Food & Agriculture Farmers
38. Organize 4 Basic Technology Improvement Training	District wide					5,000.00	10,000.00	0	0			BAC	Ministry of Trade and Industry

for Artisans and Processors													GEA
39.Redesign, expansion and construction of Nsuta model market to facilitate 24-hour economic activities	Nsuta					0	10,000,000.00	0	0			Physical Planning Department	Central Administration
Sub-Total						27,000.00	5,020,000.00	0.00	5,000.00				
Objective: To promote the adoption of climate-smart and improved agricultural technologies													
Programme: Economic Development													
40. Train and sensitize Women farmers on HIV/AIDS, Cholera, other basic home economics and climate change awareness.	District Wide					0.00	10,000.00	0	0.00			Business Advisory Centre	Ministry of Trade and Industry Ashanti Development (NGO) Department of Agriculture Central Administration

41.Establish Demonstrations for Crop (rice and maize) and Livestock Farms	District Wide					5,00 0.00	9,000.00	0.00	0.00			Department of Agriculture	Central Administration Farmers
42. Organize Field days to show case technologies						1,00 0.00	20,000.00	0	25,000.00			Department of Agriculture	Central Administration Farmers
Sub-Total						6,00 0.00	39,000.00	0.00	25,000.00				
Objective: To expand and upgrade health infrastructure (CHPS compounds, health centres, and clinics) in underserved communities by 2029													
Programme: Health Promotion													
43. Construction of 2No. CHPs Compounds	Nkwabrim and Kyease					0	2,300,000.00	0	0			District Works Department	GHS
44. Procure 6 motorbikes for Asubuas, Dome, Oku, Birem, Aframso and Jeduako health facilities	Asubuas, Dome, Oku, Birem, Aframso and Jeduako					0	120,000.00	0	0			GHS-SCDA	Central Administration
45.Construction of Aframso Health Centre	Kwamang					0	800,000.00	0	0			District Works Department	GHS
46. Construct 2No.Staff Quarters at	Nkwabrim and Kyease					0	2,000,000					District Works Department	GHS

Nkwabrim and Kyease CHPS Compounds.													
47. Construction of a chps compound at Asuafu	Asuafu							1,000,000.00				District Works Department	GHS
48. Construction of 2 Chps compounds at Kojokuma and Kyekyebon	Kojokuma and Kyekyebon							2,500,000.00				District Works Department	GHS
Sub-Total						-	3,220,000.00	-	1,000,000.00				
Objective: To rehabilitate and modernize all dilapidated educational and health facilities by 2029													
Programme: Maintenance of assets													
49. Renovation of school buildings	District wide						300,000.00	30,000.00	0.00			Works Department	DoE GES
50. Renovation of staff Bungalows	Nsuta						500,000.00					Works Department	Central Administration
Sub-Total						-	800,000.00	30,000.00	-				
Objective: By 2029, increase the availability of decent and affordable staff accommodation for public servants in the district by at least 60%													
Programme: Staff Welfare													
51. Construction of 1N0.3 units self-contained chamber and	Nsuta					0	1,100,000.00	0	0			Works Department	Central Administration

hall senior staff quarters and 1N0. 6 units single room self-contained junior staff quarters at Nsuta													
Sub-Total					-	1,800,000.00	-	-					
Objective: Rehabilitate and upgrade existing dilapidated public servant accommodation facilities by 2029													
Programme: Maintenance of assets													
52.Operation and Maintenance of Assembly Facilities Quarterly	Nsuta, Beposo, Kwamang					10,000.00	100,000.00	0	0			District Works Department	Central Administration
53. Completion of District veterinary and Agriculture Office	Kwamang					0	0	0	202,814.39			District Works Department	Central Administration
54. Renovation of District Chief Executive Bungalow	Nsuta					0	500,000.00	0	0			District Works Department	Central Administration
Sub-Total						10,000.00	600,000.00	0.00	202,814.39				
Objective: Construct modern residential accommodation facilities for security personnel in the district by 2029													
Programme: Public Safety													
55. Completion of 1No. District police station at Nsuta	Nsuta					0	600,000.00	0.00	0			Central Administration	Ghana Police

56. Construction of 1N0.6 units Single room self-contained police quarters with kitchen, port, toilet and bath at Asubuasu Police Station	Asubuasu								1,000,000.00			Central Administration	Ghana Police
57. Construction of a Police station at Jeduako	Jeduako								1,030,000			Central Administration	Ghana Police
58. Construction 1no.2units two bedroom self-contained with hall, Kitchen and Kitchen store, three toilets and bath at Nsuta for the District Police Commander and District Circuit Court Judge.	Nsuta								1,000,000.00			Central Administration	Ghana Police
Sub-Total						-	600,000.00	-	3,030,000.00				
Objective: Operationalize and resource all existing but non-functional police posts in the district													
Programme: Public Safety													
59. Operationalize all 3 non-functional						0	200,000.00	0	0			Central Administration	Ghana Police

police posts in the district													
Sub-total S						0	200000	0	0				
Objective: Expand coverage of the School Feeding Programme to all eligible basic schools													
Programme: Health Promotion													
60.Screen food vendors and provide orientation for School Feeding Caterers	District Wide					0	0	150,000.00	0			Environmental Health Unit	Central Administration
Sub-Total						0.00	0.00	150,000.00	0.00				
Objectives: Improve mobile network coverage and internet connectivity across the district													
Programme: Communication													
61.Facilitate the mounting of telecommunication masks in areas with poor network in the district	Areas with poor network					0	20,000.00	0	0			District Assembly	Telecos
Sub-Total						0.00	20,000.00	0.00	0.00				
Objective: Increase the number of BECE centres to adequately serve all communities in the district													
Programme: Knowledge management and learning													
62. Establish one (1) additional BECE centre	Selected Location					0	30,000.00	0	0			District Education Directorate	GES

												Central Administration	
63. Support to organize District Quiz for Basic Schools in the District	District Wide					10,000.00	50,000.00	0	0			District Education Directorate	GES Central Administration
Sub-Total						10,000.00	80,000.00	0.00	0.00				
Objective: Expand and improve access to modern sports and recreational facilities in the district													
Programme: Sports Development													
64. Provide support to sports in schools and sporting competitions	District Wide					0	100,000.00	0	0			GES	Central Administration
65. Construct 1no. Astro Turf Football Pitch for the district to improve sports activities	Selected Location					10,000.00	200,000.00	0	0			Ministry of Sports	District Assembly
Sub-Total						10,000.00	300,000.00	0.00	0.00				
Objective: Strengthen security presence and responsiveness in Fulani-prone and robbery-prone communities													
Programme: Peace and Security													

66. Provide support to District Security					0	300,000.00	0	0			Ghana Police Service	Central Administration
Sub-Total					-	300,000.00	-	-	-			
Objective: Reduce farmer–herdsmen conflicts through dialogue, mediation, and community engagement												
Programme: Peace and Security												
67. Organize DISEC meetings	Nsuta				0	150,000.00	0	0			DISEC	Central Administration
Sub-Total					-	150,000.00	-	-				
Objective: Expand access to social protection programmes for poor and vulnerable households												
Programme: Social Protection												
68. Support to needy but brilliant students especially girls.	District Wide				0	100,000.00	0	0			DoE	GES Assembly
69. Organize HIV & AIDS Counselling and Testing (HCT) Programme Quarterly	District Wide				0	6,000.00	0	0			District Health Directorate	Ghana Health Service6t, Central Administration
70. Support to HIV & AIDS Program (DAC & DRMT) Meetings and Monitoring)	District Wide				0	15,000.00	0	0			District Health Directorate	Ghana Health Service.

													Central Administration
71. Organize Training Workshops on Behavioral Change for HIV & AIDS High Risk Group	District Wide					0	6,000.00	0	0			District Health Directorate	Ghana Health Service Central Administration
72. Organise quarterly public education on the preventions of MTCTHIV	District Wide					0	10,000.00	0	0			District Health Directorate	Ghana Health Service Central Administration
73. Create Public Awareness on Child Protection in selected Communities	District Wide					0	20,000.00	0	0			Social Welfare and Community Development Dept.	Central Administration
74. Organize Community Durbars on Children's Act, Domestic Violence Act Etc in 12 Communities	Selected Communities					5,000.00	10,000.00	0	0			Social Welfare and Community Development Dept.	Central Administration

75. Provide support to PWD	District Wide					0	500,000.00	0	0			Social Welfare and Community Development Dept.	Central Administration
76. Expand the LEAP programme in the district	District Wide					0	10,000.00	0	0			Social Welfare and Community Development Dept.	Central Administration
77. Organize Meetings and Seminars on Disaster Risk Reduction Action Plan for DVGs	District Wide					0.00	50,000.00	0	0			NADMO	Central Administration
78. Support to disaster victims	District Wide					5,000.00	50,000.00	0	0			NADMO	Central Administration
Sub-Total						10,000.00	777,000.00	0.00	0.00				
Objective: Reduce deforestation, bush burning, and illegal logging activities													
Programme: Environmental Management													
79. Organize Tree Planting exercise in the Towns and Villages	District wide					5,000.00	80,000.00	0	0			Forestry Commission	Central Administration

													GES
80. Reclamation of degraded lands using nursed cashew seedlings	Selected Communities					0	200,000.00	0	100,000.00			GPSNP	Central administration
						5,000.00	280,000.00	0.00	100,000.00				
Objective: Enhance access of SMEs and farmers to affordable and sustainable credit facilities													
Programme: Economic Development													
81. Organize 4 Workshops to Educate SMEs On Systematic Formalization of Businesses	District Wide					7,000.00	100,000.00	20,000.00	0.00			BAC	Ministry of Trade and Industry
82. Support to Women/PWDs/Vulnerable groups in the establishment of income generating activities in agriculture business such as Snail Production, Bee Keeping, Rabbit Production, etc	District Wide					0.00	100,000.00	0	180,000.00			Business Advisory Centre	Ministry of Trade and Industry 2. Ashanti Development
83. Sensitization of farmers on LED programs and training of rural women on	District Wide					0.00	80,000.00	0	20,000.00			Business Advisory Centre	Ministry of Trade and Industry

income generating agribusiness											Department of Agriculture	Ashanti Development
84. Provide support to skill training, internship and modern apprenticeship	District Wide					0.00	200,000.00	0	15,000.00		BAC	Ministry of Trade and Industry NBSSI GEA
85. Provide support to women artisans and other tradesmen	District Wide					0.00	100,000.00	0	10,000.00		BAC	Ministry of Trade and Industry Central Administration
86. Construction of market and 10 market open Sheds at Asuase	Asuase								317,620.00		BAC	Central Administration
Sub-Total						7,000.00	580,000.00	20,000.00	542,620.00			
Objective: Strengthen revenue collection systems and processes to minimize leakages												
Programme: Management and Administration												

87.Prosecute tax defaulters	District wide							20,000.00				Finance Department & Internal Audit	Central Administration
88.Identify and Develop Tourism Potentials in the District (reshaping of road to Kwamang cave, Beposo water fall and Akyease forest)	Akyease forest, Mountains, Kwamang Cave and Beposo waterfall					10,000.00	300,000.00	80,000.00	0			Central Administration	Ghana Tourism Board Chiefs General Assembly
Sub-Total						10,000.00	300,000.00	100,000.00	0.00				
Objective: Improve logistics and transport facilities for monitoring, supervision, and revenue mobilization													
Programme: Monitoring and Evaluation													
89.Monitoring and supervision of GPSNP subprojects sites	District Wide					0	0	0	50,000.00			GPSNP	GPSNP DPCU
90.Support to District Sub-structure	All the 7 Towns and Area Council centers					0	100,000.00	0.00	0			Central Administration	General Assembly
91. Supply of Building Materials for Self Help Projects.	District wide					0	300,000.00	100,000.00	0			Central Administration	Traditional Authorities

92.Servicing of Assembly meetings and other meetings	Nsuta					0	300,000.00	0	0			Central Administration	Departments of the Assembly
93. Organize Capacity Building Workshop for Staff at the District Level	Nsuta					0.00	100,000.00	0	0			Central Administration	MLG&RD ARCC Consultants
94.Monitor and Evaluate Development Projects and Programmes	District wide					0	150,000.00	0	0			Central Administration GPSNP	RCC GPSNP
95. Procure office stationaries and Laptop Computers	Central Administration					5,000.00	500,000.00	0	100,000.00			Central Administration	Suppliers
96.Support to Composite Budget Preparation	Nsuta					0	50,000.00	20,000.00	0			Central Administration	ARCC Ministry of Finance
97. Support to 2026 Annual Action Plans Preparation	Nsuta					0	50,000.00	0	0			DPCU	Central Administration ARCC
98.Organise Town hall Meetings on Plan Implementation and Progress Report	District wide					0	100,000.00	0	0			DPCU	General Assembly Chiefs

99.Organize Stakeholder Consultation meeting on Fee Fixing	District wide					0	30,000.00	60,000.00	0			Finance Dept.	Central Administration
100.Implement Member of Parliament Projects and programmes							1,136,906.85					MP	General Assembly
Sub-Total						5,000.00	3,816,906.85	180,000.00	150,000.00				
Grand Total						162,000.00	21,857,721.24	660,000.00	1,130,000.00				